

SACRE Budget Plan 2012 – 13

£

1. Support for SACRE

Costs of Diocesan Adviser to SACRE: £250 per meeting x 3	750
SACRE Annual Report: 1 day preparation & writing	400
SACRE Development Plan: 1 day liaison & writing	400

Total: 1,550

2. Launch of the Revised RE Syllabus

Costs of printing @ £24 per copy + CD Rom in ring binder file for RBWM schools (64), SACRE members (16) + DCS & Council Office reference copy (2) Total 82 x £24

1,968

Launch of the Syllabus in September/October in collaboration with Slough:

Accommodation (including refreshments) for 1 day for 64 RBWM schools, (48 Slough schools), SACRE members (13/30) + DCS (1/2) Total 78 @ £18 day delegate rate	1,404
Costs of RE Adviser time:	400

Total: 3,767

3. RBWM Annual subscription to NASACRE 80

4. Attendance at NASACRE AGM & travel 50

5. CPD/Network meetings for RE subject leaders in RBWM & Slough schools

- November 2012
- February 2013
- May 28th 2012

RE Adviser fee £250 a session x 3	750
Printing/materials & resources	50
Refreshments/accommodation	30

Total: 830

Total budget: £6,280
Planned expenditure: £6,277